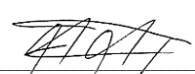



**MYM ENT SAS**  
**NIT 801.004.670-9**  
**Estado de Resultados Integral**  
De Enero 01 a Diciembre 31 del 2024 y de Enero 01 a Diciembre 31 de 2025  
(Expresado en Pesos Colombianos)

|  | AÑO 2025                | Año 2024                | Variación              | %           |
|--|-------------------------|-------------------------|------------------------|-------------|
| <b>I N G R E S O S</b>                           |                         |                         |                        |             |
| <b>INGRESOS POR ACTIVIDADES ORDINARIAS</b>       |                         |                         |                        |             |
| 4135 EXPLOTACION DE JUEGOS LOCALIZADOS           | 6,154,669,443.00        | 5,753,419,717.00        | 401,249,726.00         | 7%          |
| <b>INGRESOS POR ACTIVIDADES ORDINARIAS</b>       | <b>6,154,669,443.00</b> | <b>5,753,419,717.00</b> | <b>401,249,726.00</b>  | <b>7%</b>   |
| <b>COSTO DE VENTAS Y PRESTACIÓN DE SERVICIOS</b> |                         |                         |                        |             |
| 6135 EXPLOTACION DE JUEGOS LOCALIZADOS           | 751,333,306.81          | 861,583,645.80          | -110,250,338.99        | -13%        |
| 6135 PAGO DE DERECHOS DE EXPLOTACION-COLJUEGOS   | 820,494,333.00          | 769,359,256.00          | 51,135,077.00          | 7%          |
| <b>COSTO DE VENTAS Y PRESTACIÓN DE SERVICIOS</b> | <b>1,571,827,639.81</b> | <b>1,630,942,901.80</b> | <b>-59,115,261.99</b>  | <b>-4%</b>  |
| <b>UTILIDAD (PÉRDIDA) BRUTA EN VENTAS</b>        | <b>4,582,841,803.19</b> | <b>4,122,476,815.20</b> | <b>460,364,987.99</b>  | <b>11%</b>  |
| <b>G A S T O S</b>                               |                         |                         |                        |             |
| <b>GASTOS DE ADMINISTRACION</b>                  |                         |                         |                        |             |
| 5105 BENEFICIOS A EMPLEADOS                      | 900,395,835.09          | 876,179,090.85          | 24,216,744.24          | 3%          |
| 5110 HONORARIOS                                  | 33,164,000.00           | 36,200,000.00           | -3,036,000.00          | -9%         |
| 5115 IMPUESTOS                                   | 6,766,581.00            | 5,332,346.00            | 1,434,235.00           | 21%         |
| 5120 ARRENDAMIENTOS                              | 257,289,654.00          | 261,120,968.00          | -3,831,314.00          | -1%         |
| 5125 CONTRIBUCIONES Y AFILIACIONES               | 11,565,940.00           | 4,723,333.00            | 6,842,607.00           | 59%         |
| 5130 SEGUROS                                     | 32,551,408.24           | 40,877,185.45           | -8,325,777.21          | -26%        |
| 5135 SERVICIOS                                   | 979,742,737.14          | 875,204,897.91          | 104,537,839.23         | 11%         |
| 5140 GASTOS LEGALES                              | 11,844,204.00           | 3,771,447.00            | 8,072,757.00           | 68%         |
| 5145 MANTENIMIENTO Y REPARACIONES                | 97,039,758.17           | 96,441,142.12           | 598,616.05             | 1%          |
| 5150 ADECUACION E INSTALACION                    | 17,180,429.98           | 55,662,331.32           | -38,481,901.34         | -224%       |
| 5155 GASTOS DE VIAJE                             | 10,468,555.05           | 2,658,456.97            | 7,810,098.08           | 75%         |
| 5160 DETERIORO POR DEPRECIACIONES                | 619,844,956.00          | 287,303,208.00          | 332,541,748.00         | 54%         |
| 5195 DIVERSOS                                    | 718,709,085.61          | 685,356,836.27          | 33,352,249.34          | 5%          |
| <b>GASTOS DE ADMINISTRACION</b>                  | <b>3,696,563,144.28</b> | <b>3,230,831,242.89</b> | <b>465,731,901.39</b>  | <b>14%</b>  |
| <b>TOTAL GASTOS</b>                              | <b>3,696,563,144.28</b> | <b>3,230,831,242.89</b> | <b>465,731,901.39</b>  | <b>14%</b>  |
| <b>UTILIDAD (PÉRDIDA) OPERACIONAL</b>            | <b>886,278,658.91</b>   | <b>891,645,572.31</b>   | <b>-5,366,913.40</b>   | <b>-1%</b>  |
| <b>INGRESOS Y GASTOS FINANCIEROS</b>             |                         |                         |                        |             |
| <b>INGRESOS FINANCIEROS</b>                      |                         |                         |                        |             |
| 4210 FINANCIEROS                                 | 428,186.71              | 1,469,816.37            | -1,041,629.66          | -71%        |
| <b>INGRESOS FINANCIEROS</b>                      | <b>428,186.71</b>       | <b>1,469,816.37</b>     | <b>-1,041,629.66</b>   | <b>-71%</b> |
| <b>GASTOS FINANCIEROS</b>                        |                         |                         |                        |             |
| 5305 FINANCIEROS                                 | 244,443,394.68          | 345,555,787.18          | -101,112,392.50        | -29%        |
| <b>GASTOS FINANCIEROS</b>                        | <b>244,443,394.68</b>   | <b>345,555,787.18</b>   | <b>-101,112,392.50</b> | <b>-29%</b> |
| <b>TOTAL INGRESOS Y GASTOS FINANCIEROS</b>       | <b>-244,015,207.97</b>  | <b>-344,085,970.81</b>  | <b>100,070,762.84</b>  | <b>-29%</b> |
| <b>OTROS INGRESOS Y GASTOS</b>                   |                         |                         |                        |             |
| <b>OTROS INGRESOS POR ACTIVIDADES ORDINARIAS</b> |                         |                         |                        |             |
| 4295 RECUPERACIONES                              | 23,933.00               | 4,484,075.61            | -4,460,142.61          | -99%        |
| <b>OTROS INGRESOS POR ACTIVIDADES ORDINARIAS</b> | <b>23,933.00</b>        | <b>4,484,075.61</b>     | <b>-4,460,142.61</b>   | <b>-99%</b> |
| <b>OTROS GASTOS</b>                              |                         |                         |                        |             |
| 5315 GASTOS EXTRAORDINARIOS                      | 29,473,887.00           | 23,471,340.38           | 6,002,546.62           | 26%         |
| <b>OTROS GASTOS</b>                              | <b>29,473,887.00</b>    | <b>23,471,340.38</b>    | <b>6,002,546.62</b>    | <b>26%</b>  |
| <b>TOTAL OTROS INGRESOS Y GASTOS</b>             | <b>-29,449,954.00</b>   | <b>-18,987,264.77</b>   | <b>-10,462,689.23</b>  | <b>55%</b>  |
| <b>UTILIDAD ANTES DE IMPUESTOS</b>               | <b>612,813,496.94</b>   | <b>528,572,336.73</b>   | <b>84,241,160.21</b>   | <b>16%</b>  |
| 5405 IMPUESTO DE RENTA Y COMPLEMENTARIOS         | 232,055,000.00          | 295,329,470.60          | -63,274,470.60         | -21%        |
| <b>PROVISION IMPUESTO A LAS GANANCIAS</b>        | <b>232,055,000.00</b>   | <b>295,329,470.60</b>   | <b>-63,274,470.60</b>  | <b>-21%</b> |
| <b>UTILIDAD (PÉRDIDA) DEL EJERCICIO</b>          | <b>380,758,496.94</b>   | <b>233,242,866.13</b>   | <b>147,515,630.81</b>  | <b>63%</b>  |

  
**MARCOS LUIS MATURANA/PALACIOS**  
Representante Legal  
C.C. 11.796.140

  
**ADRIANA C. PALACIO JARAMILLO**  
Revisora Fiscal  
T.P. 107635-T

  
**LILIANA VERTEL BETANCUR**  
Contadora Pública  
T.P. 96487-T